



Campus Planning Update

Academic Planning & Budget Committee

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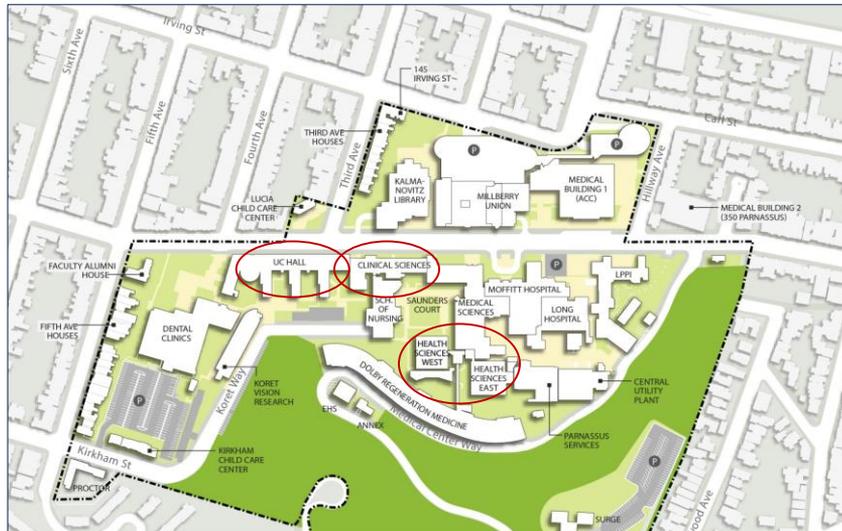
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Campus Planning Update

- **Parnassus**
 - Clinical Sciences Building Seismic Retrofit/Renovation
 - UC Hall Seismic Retrofit/Renovation
 - HSIR Seismic and Life Safety Improvements
- **Mission Bay**
 - Center for Vision Neuroscience (Block 33)
 - Precision Cancer Medicine Building
 - Weill Neurosciences Building (Block 23A)
- **Child Teen Family Center/Psychiatry Building (2130 3rd Street)**
- **Minnesota Street Graduate Student and Trainee Housing**
- **Research Building at Zuckerberg San Francisco General Hospital**

Note: Most of the projects referenced are described on the [Space@UCSF website \(space.ucsf.edu\)](mailto:space@ucsf.edu)

Parnassus Projects



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Parnassus Projects

Clinical Sciences Building

Approved Budget: \$95,812,000
 \$57,752,000 external financing
 \$24,535,000 external financing supported by State AB 94
 \$13,525,000 campus funds.

- Approximately 450 occupants
 - Educational space and Admissions Offices for Schools of Medicine/Pharmacy
 - School of Medicine departments
 - Clinical Pharmacy department in School of Pharmacy
 - School of Dentistry departments: Orofacial Science, Cell & Tissue Biology, Oral & Maxillofacial Surgery
 - School of Nursing Dean's office
 - Research Management Services (under the Executive Vice Chancellor/Provost)
 - Facilities Services/Capital Programs
 - Other programs now at Laurel Heights have requested space at Parnassus; until space is identified, they are planned for inclusion in the Mission Bay Block 33 building
- Project delay due to change in Construction Manager/General Contractor
- Expected completion by end of 2019

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Parnassus Projects

UC Hall Retrofit/Renovation

- Occupants of desktop space/offices to be determined (~150 – 200 seats) – will include workspace for clinical faculty needed to staff clinical program growth at Parnassus
- Initial Façade Stabilization and minor renovations project completed to accommodate temporary occupancy of CSB desktop programs while CSB is being renovated
- Timing for project to be determined and is being considered in the context of additional near-term stabilization measures.

Parnassus Projects

HSIR Life Safety Improvements

Proposed Budget: \$13,000,000 state funds

- Project would remediate life-safety egress impediments in the Health Sciences Instruction and Research (HSIR) complex, with the most critical life-safety improvements addressed.

HSIR Seismic Improvements

Proposed Budget: \$47,432,000

\$37,000,000 state funds

\$10,432,000 campus funds

- Project would seismically improve components of the HSIR complex in order to minimize the risk to the utility infrastructure, research samples, and equipment during a seismic event.
- Although the buildings have a seismic rating of Level IV, a major seismic event could cause significant damage and disruption in services if the utility systems and connections between the buildings are not seismically improved. This damage would significantly impact the many research programs.

Both projects are proposed for State funding for construction in 2018-19

Mission Bay Projects



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Mission Bay Projects

Center for Vision Neuroscience (Block 33)

Approved Budget:	<u>\$237,130,000</u>
	\$159,130,000 external financing
	\$ 60,000,000 gifts
	\$ 18,000,000 campus funds

- 343,000 GSF building – 6-story base and 6-story tower above base
- Budget and Design approved January 2017
- Construction underway with completion planned for November 2019
- Clinics, Dry Research, Instructional, Administration space
 - Vision Neurosciences for Ophthalmology and Proctor Fndtn (clinics, dry research, admin)
 - School of Medicine: Institute for Computational Health Sciences, Institute for Health Policy Studies, Arthritis Research, Geriatrics, Medical Effectiveness Research, Anthropology History & Social Medicine, School of Medicine Dean's Office Finance, Radiology, Department of Medicine, Ob/Gyn, Anesthesia
 - School of Pharmacy: Drug Development, Dean's Office
 - School of Nursing: Social & Behavioral Sciences and Institute for Health & Aging
 - School of Dentistry: Center for Health Professions, Preventative and Restorative Dentistry
 - Campus administrative units: Ethics & Compliance, Research Management Services, Sponsored Research, Innovation/Technology/Alliances, University Relations, Diversity & Outreach, and University Development and Alumni Relations.

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Mission Bay Projects

Precision Cancer Medicine Building

Approved Budget:	<u>\$285,000,000</u>
	\$175,000,000 external financing
	\$100,000,000 gifts
	\$ 10,000,000 campus funds

- 170,000 GSF building
- Southwest corner of 16th and 3rd Streets – previously surface parking
- Budget and Design approved in March 2017
- Construction underway with completion planned for Spring 2019
- Cancer Outpatient Care including clinics, infusion and support services for adult solid tumor cancer treatment
- Consolidation of cancer programs now at Mount Zion and Mission Bay (Gateway Building) and Growth of outpatient cancer programs

Mission Bay Projects

Weill Neurosciences Building (Block 23A)

Approved Budget:	<u>\$357,600,000</u>
	\$141,600,000 external financing
	\$175,000,000 gifts
	\$ 41,000,000 campus funds

- 270,000 GSF building – six story building
- Northeast corner of 4th Street and Campus Way – previously surface parking lot
- Budget and Design approved in May 2017, construction planned for 2018 - 2020
- Clinics/Imaging, Wet/Dry Research, Vivarium space
 - Weill Institute for Neurosciences, with a translational focus on neurodegeneration; behavior, emotion and cognition; and nervous system repair
 - Space for Neurology, Psychiatry, Neurosurgery, the Institute for Neurodegenerative Diseases (IND) and basic neurosciences
 - Clinical/imaging space for outpatient clinics
 - Vivarium space to support proposed researchers in building

Dogpatch Projects



Dogpatch Projects

Child, Teen and Family Center and Department of Psychiatry at 2130 Third Street
 Approved Budget: Confidential, Public Private Partnership (P3)

- 170,000 GSF building
- Southwest corner of 18th and 3rd Streets –4-story building and garage parking (site donated to UCSF)
- Project approvals received in May 2017
- Construction to be completed Spring 2020 (to be developed by private developer)
- Clinics, Dry Research, Instructional and Administration Space for Department of Psychiatry
 - School of Medicine programs now in LPPI buildings at Parnassus

Dogpatch Projects

Minnesota Street Graduate Student and Trainee Housing

Approved Budget: \$227,700,000
 \$205,300,000 external financing
 \$ 7,000,000 housing reserves
 \$ 10,400,000 parking reserves

- Two parcels acquired in 2015 (566/590 and 600 Minnesota Street)
- 595 two-bedroom (shared), studio and micro-units, fully furnished, each with kitchen and bath; social and community-building spaces, corner market, building support; 127 parking spaces
- 377,000 GSF with parking
- Budget and Design approved in May 2017
- Construction underway with completion planned in June 2019

Zuckerberg San Francisco General Hospital (ZSFG)



Zuckerberg San Francisco General Hospital (ZSFG)

Seismic Program Including New Research Building at Zuckerberg San Francisco General Hospital (ZSFG)

- Total budget TBD. Fund sources include: Debt, Equity, and Gifts
- 175,000 GSF building – 3-story base plus 2-stories set in
- Northwest corner of 23rd & Vermont Streets – currently surface parking lot (B/C lot)
Owned by City and County of San Francisco, UCSF to lease site and own building
- Ground Lease terms approved fall 2016, with execution expected soon, followed by building design
- Project approvals needed from Regents
- Estimated 2019 – 2021 construction period
- Wet and Dry Research, Instructional, Administration Space
 - Schools of Medicine and Pharmacy programs now at ZSFG
 - School of Medicine programs at Laurel Heights

