

Chancellor's Fund Proposals, 2015-16

Committee & Proposals	Continuing	New	Revised Cost	Initial Proposed Cost	2014-15 Allocation	Enclosure	Notes
Academic Freedom							
None.							
Academic Personnel							
Mentoring Project - Year 2	X		\$50,000	\$57,733		1	See proposal.
Mentoring Project - Year 1					\$15,200		
APB							
APB Committee Voted to Continue with the Faculty Learning & Development Fund, would defer all decisions to the Faculty Councils.	X						See below under Faculty Councils.
Clinical Affairs							
None.							
Comm on Committees							
None.							
Courses of Instruction							
Develop a "Help" function in the Courses online system.		X	\$2,000	\$2,000		2	To develop new training materials and "help" features for the online UCSF Course Review system.
Educational Policy							
Learning & Technology/Travel Grants	X		\$10,000	\$10,000	\$11,450	3	Approximately the same as last year.
Equal Opportunity							
\$80K pledge CTSI Research Awards via RAP.	X		\$40,000	\$80,000	\$76,300	4	Continued \$80K pledge to towards funding uner-represented faculty & senior fellows in Clinical & Translational Research Awards via RAP. Sufficient to fund two RAP grants.
Diversity Training Theater Series		X	\$7,000	\$20,000		4	One diversity trainings using an interactive theater presentation and discussion to allow for participation by a broad faculty audience. Partnership with ODO.
NCFDD Boot camp (http://www.facultydiversity.org/event/fspspri ng2016)	X		\$9,600	\$10,000	\$2,000	4	Subsidized participation in NCFDD's Faculty Success "Boot Camp". Senate would partner with VPAA, ODO, Grad Div, & UCOP and pay half the cost for 6 URM faculty. Associated with trial membership with NCFDD from 2014-15.
Faculty Welfare							
Request to Maintain the Enrichment Fund	X		\$120,000	\$120,000	\$91,000	5	Requesting \$120K to cover the demand in 2014-15. See CFW letter for proposed parameters of Enrichment grants.
Graduate Council							
None.							
Library & Scholarly Communication							
The UCSF Open Access Publication Fund seeks 45,800 from the Chancellor's Fund to enable UCSF faculty to publish in open access and hybrid journals.	X		\$45,800	\$100,000	\$45,800	6	COLASC is requesting continued investment from the Chancellor's Fund to continue the Open Access Publishing Fund and is requesting seed funding to pilot the first or second project listed in the list below.
1 Year Trial of Embase		X	\$36,000	\$36,000		6	
Privilege & Tenure							
None.							
Research							
Travel Grants		X	\$10,000	\$10,000		7	Travel grants of \$1,500 each; augments Senate's existing travel grant program with different criteria.

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Rules & Jurisdiction						
Ongoing CLS support for child/elder care	X		\$16,538	\$16,538	\$16,538	Funds slots for 3 children of faculty. Currently, there are 238 faculty in the wait pool for one or more UCSF child care center.
"One stop shop" website - i.e., "Cal Answers"		X	\$15,000	\$50,000		8 This would be the first year in a multi-year project; the first year would consist mainly of research.
Sustainability						
Sustainability Conference Travel Grants & Visiting Scholar Stipends	X		\$7,500	\$10,000	\$15,000	9 Sustainability only used ~\$7,000+ of their monies from their 2014-15 allocation. It would be used for travel grants to sustainability conferences, with up to \$2K being used to sponsor a sustainability speaker at UCSF.
Faculty Engagement						
Faculty Engagement Fund		X	\$20,000			Reduced to \$20K. Would be used for food, marketing, etc. of Division meetings.
SOM Faculty Council						
Continue the Faculty Learning & Development	X		\$25,000	\$22,500	\$22,500	
SON Faculty Council						
Continue the Faculty Learning & Development	X		\$25,000	\$2,500	\$22,500	
SOP Faculty Council						
Volunteer Clinical Faculty Preceptor Development		X	\$15,000	\$62,000		10 A focused preceptor development will better provide the skills necessary for more efficient precepting and the utilization of pharmacy students as extenders of practice.
Bridge Funding	X		\$25,000	\$22,500	\$22,500	11 Will use SOP Learning & Development funds for bridge funding.
SOD Faculty Council						
Continue the Faculty Learning & Development	X		\$25,000	\$22,500	\$22,500	
Sub-Total			\$504,438	\$654,271		
L&D Carry-Over			\$5,336			
Total			\$499,102			
Extra			\$898			