

**DRAFT Committee on Academic Planning and Budget**  
**Chad Christine, MD, Chair**

Tuesday, May 24, 2016  
1:00 – 3:00 p.m.  
Room MH-2105

Phone Conference Information  
Phone Number: 1-866-740-1260  
Access Code: 4764245

**AGENDA**

1. Approval of the April Minutes
2. Chair's Report
3. UCPB Representative Report
4. Academic Senate Staff Report
5. Core Financial Plan Report
  - Michael Clune
6. Mission Hall Survey Review
7. Campus Planning Report
  - Lori Yamauchi
8. Old Business
9. New Business
10. Adjournment