Shared Research Facilities Strategic Investment Roadmap

Academic Senate: Research Committee
October 21, 2013
Shared Research Facilities are pillars supporting the research enterprise.
UCSF Research Resource Program
Project Goal

- To develop a comprehensive view of the shared research facility strategic needs and priorities across all areas including basic, translational and clinical research;

- To identify areas of impact and benefit to the UCSF enterprise and the interdependence across all initiatives; and

- To assist leadership in identifying the funding sources to fulfill investment requirements/priorities.
High-level Approach

Step 1.0
• Brainstorm 5-10 year Vision

Step 2.0
• Identify Initiatives
• Technology
• Space
• Education & Training
• Expert Personnel Support
• Support Tools

Step 3.0
• Categorize/Prioritize Initiatives

Step 4.0
• Develop Cost Estimates

Step 5.0
• Draft and Vet Plan/Roadmap

Data collection will include broad outreach to the research community.

October - November
December - January
Feb - April
Project Organization

* Propose to organize focus groups by “discipline” and at Mt. Zion/Laurel Heights, VA and SFGH.
“Possible ‘discipline groupings”

- Molecular
- Cellular
- Organismal
- Computation Support
- Clinical Trials
- Population Sciences
- Imaging

Discussion: Are these the correct groupings to organize focus groups?
Discussion/Input

- Confirm “discipline-specific” groupings?
- How to communicate/advertise focus groups and “Open Proposal” process?
- Recommendations for membership to the subcommittees and Steering Committee?
- Other?
Step 3.0 Categorize/Prioritize Initiatives

- **Quick Wins**
- **Stars**
- **Building Block**
- **Back Burner**

**IMPACT**
- High
- Low

**TIMELINE to IMPLEMENTATION**
- Short-term (0-12 months)
- Long-term (12 to 24 months)