Committee on Academic Planning and Budget
David Teitel, MD, Chair

Thursday November 29, 2012
1:00 – 3:00 p.m.
Room MUW 302
Dial in: 1-866-394-9509
Passcode: 83 76 386#

AGENDA

1. Approval of the Minutes from September 27, 2012 (Attachment 1)

2. Chair’s Report – David Teitel

3. UCPB Report – Mary Gray

4. Director’s Report

5. Subcommittee Reports
   a. Campus Finances - Sharmila Majumdar, David Teitel, Phillip Moore
   b. Campus Planning - Chad Christine, Barbara Drew, Mary Gray, Janet Myers
   c. Development Office - Sandra Weiss, Oi Saeng Hong, Sally Marshall
   d. Operational Excellence - Jacque Duncan, Shari Dworkin, Helene Lipton, Janet Myers
      (Committee on Research), Fred Schaufele
   e. Information Technology (IT) - Sneha Oberoi, David Teitel

6. Old Business

7. New Business

8. Adjournment