COMMITTEE ON ACADEMIC PLANNING AND BUDGET
David Gardner, MD, Chair

Thursday, September 11, 2003
2:00 – 4:00p.m.
Room S-118

AGENDA

1. Introductions
2. Orientation to Committee – D. Gardner
   • Mission and Charge of the Committee
   • History of Budget Integration Plan and Discussion of Future Involvement in Budget Process – Attachment 1
3. Discussion of Issues for Committee Consideration
   • Funding for QB3 Operating Expenses
   • FTE Allocations
   • Future Trends for Mission Bay Hospital
   • Reallocation of University Student Aid Program Funds
   • Suggestions from Committee members
   • Administrative Issues
     • Formation of Subcommittees for Program and Other Reviews
4. New Business