AGENDA

1. Introductions

2. Orientation to Committee
   - History and Current Status of Increased Integration into Campus Budget and Long-Range Planning
   - Overview of Budget Process and Current Issues
   - Carryover Issues from 01-02
     - FTE Allocation Process
     - Graduate Program Expansion in Public Health and Related Disciplines
     - Operating Expenses and Oversight QB3
     - New Hospital Planning
     - Search Committee Ambassador Proposal
   - Administrative Issues

3. New Business*

*Matters for discussion not listed on Agenda