Discussion of Campus Wide Budget Issues

School of Dentistry Chair D. Greenspan reported on school budget issues. The Committee then discussed at length the draft budget recommendations circulated prior to the meeting. These recommendations are in response to the six issues on which S. Barclay and E. Vermillion reported at the June 4, 2002 APB meeting. Those issues are:

1. Bioterrorism
2. Deferred Maintenance
3. Administrative Systems
4. Mission Bay Start-up Costs
5. Return of Indirect Costs to Faculty
6. Funding of the Development Office

The Committee determined that it did not receive sufficient budget information from the Deans of the four Schools to render any recommendations relating to their budget priorities. The draft recommendations will be circulated to the Deans and Faculty Council Chairs for feedback. In addition, Chair Glantz will discuss APB’s recommendations at the June 20, 2002 Executive Budget Committee meeting, after which the recommendations will be finalized and transmitted to the Chancellor.

The meeting was adjourned at 4:45 p.m.